

Justice and Public Safety Reductions FY 2011-13 Biennium

FY 2011-12

Justice and Public Safety	Continuation Budget¹	Legislative Net Changes	Revised Appropriation for FY 2011-12	% Change
Administrative Office of the Courts	\$477,189,575	(\$38,269,527)	\$438,920,048	-8.02%
Indigent Defense Services	\$122,770,246	(\$12,678,720)	\$110,091,526	-10.33%
Justice	\$89,670,944	(\$8,966,931)	\$80,704,013	-10.00%
Correction	\$1,421,644,768	(\$83,828,422)	\$1,337,816,346	-5.90%
Juvenile Justice	\$151,295,187	(\$15,701,495)	\$135,593,692	-10.38%
Crime Control and Public Safety	\$34,175,427	(\$5,766,174)	\$28,409,253	-16.87%
Highway Patrol ²	\$217,567,328	(\$20,717,786)	\$196,849,542	-9.52%
Total Justice and Public Safety	\$2,514,313,475	(\$185,929,055)	\$2,328,384,420	-7.39%

FY 2012-13

Justice and Public Safety	Continuation Budget¹	Legislative Net Changes	Revised Appropriation for FY 2011-12	% Change
Administrative Office of the Courts	\$477,189,575	(\$44,382,775)	\$432,806,800	-9.30%
Indigent Defense Services	\$122,770,246	(\$10,021,513)	\$112,748,733	-8.16%
Justice	\$89,670,944	(\$15,474,310)	\$74,196,634	-17.26%
Department of Public Safety	\$1,604,337,946	(\$130,062,254)	\$1,474,275,692	-8.11%
Highway Patrol ²	\$217,567,328	(\$29,358,279)	\$188,209,049	-13.49%
Total Justice and Public Safety	\$2,511,536,039	(\$229,299,131)	\$2,282,236,908	-9.13%

¹Continuation Budget amounts in both years are from the Budget Summary tables in the 2011 Annotated Committee Report.

²The Highway Patrol was transferred from Highway Fund support to General Fund support beginning in FY 2011-12. The continuation budget and reduction amounts shown here are Highway Fund numbers. Only the Revised Appropriations figures for the Highway Patrol are General Fund numbers. The Highway Patrol budget has been separated out from Crime Control in FY 2011-12 and Public Safety in FY 2012-13 for illustrative purposes only.